

Proposed Budget for
June 1, 2012 - May 31, 2013

CASH RECEIPTS

| | | |
|----------------------------|------|------|
| Membership Dues | 1880 | |
| Annual Luncheon | 728 | |
| Seminar | 1220 | |
| Raffle | 0 | |
| Classes | 350 | |
| <u>Total Cash receipts</u> | | 4178 |

CASH PAID OUT

| | | |
|-------------------------------|-----|------|
| Annual Luncheon | 728 | |
| Membership Expenses | 105 | |
| Monthly Door raffle | 200 | |
| Library Books | 100 | |
| Speakers Fees | 760 | |
| Misc. Expenses | 100 | |
| Website | 155 | |
| Postage | 15 | |
| Printing | 60 | |
| Projector | 500 | |
| Printing for Classes | 235 | |
| <u>Sub-Total General Exp.</u> | | 2958 |
| Seminar: | | |
| Coffee & Lunch | 195 | |
| Presenter's Fee | 750 | |
| Misc. Exp | 200 | |
| Door Prizes | 75 | |
| <u>Sub-Total Seminar Exp.</u> | | 1220 |
| <u>TOTAL EXPENSES</u> | | 4178 |