

SADDLEBROOKE GENEALOGY CLUB

2013-2014 ANNUAL BUDGET/ACTUAL REPORT

	A BUDGET	B ACTUAL	(A-B) DIFF.	(B/A) %
INCOME				
Annual Lunch	\$725.00	\$666.00	(\$59.00)	92%
Classes	300.00	340.00	40.00	113%
Dues	1,180.00	1,590.00	410.00	135%
Misc.	0.00	0.13	0.13	
Seminar/workshop	400.00	0.00	(400.00)	0%
Total Income	\$2,605.00	\$2,596.13	(\$8.87)	100%
EXPENSE				
Annual Lunch	\$880.00	\$745.96	\$134.04	85%
Equipment Expenses	0.00	61.78	(61.78)	
Library	100.00	21.80	78.20	22%
Membership	0.00	21.83	(21.83)	
Food for mtgs	300.00	318.05	(18.05)	106%
Misc. expense	100.00	286.52	(186.52)	287%
Monthly door prizes	150.00	130.83	19.17	87%
Printing/supplies/class	150.00	245.30	(95.30)	164%
Printing/meetings	40.00	4.06	35.94	10%
Seminars				
Door prize	50			
Printing	30			
Refreshments	150			
Speakers Fee	300			
Total Seminars	400.00	530	0.00	0%
Speakers Fees	800.00	617.26	182.74	77%
Website	155.40	155.40	0.00	100%
Total Expense	\$3,075.40	\$2,608.79	\$466.61	85%
NET INCOME	(\$470.40)	(\$12.66)		