

SADDLEBROOKE GENEALOGY CLUB

**2014-2015 MONTHLY BUDGET/ACTUAL REPORT
THROUGH MAY 31, 2015**

	A	B	(A-B)	(B/A)
	BUDGET	ACTUAL	DIFF.	%
INCOME				
Annual Lunch	\$725.00	\$525.00	(\$200.00)	72%
Classes	300.00	0.00	(300.00)	0%
Dues	1,500.00	1,670.00	170.00	111%
Misc.	0.00	0.00	0.00	
Seminar/workshop	900.00 *	0.00	(900.00)	0%
Total Income	\$3,425.00	\$2,195.00	(\$1,230.00)	64%
EXPENSE				
Annual Lunch	\$750.00	747.44	\$2.56	100%
Equipment Expenses	250.00	54.04	195.96	22%
Library	200.00	91.98	108.02	46%
Membership	50.00	0.00	50.00	0%
Food for mtgs	300.00	0.00	300.00	0%
Misc. expense	100.00	122.61	(22.61)	123%
Monthly door prizes	175.00	158.17	16.83	90%
Printing/supplies/class	220.00	0.00	220.00	0%
Printing/meetings	0.00	0.00	0.00	
Seminars		0.00		
Door prize	50.00	0.00	50.00	0%
Printing	30.00	0.00	30.00	0%
Refreshments	150.00	0.00	150.00	0%
Speakers Fee	300.00	0.00	300.00	0%
Total Seminars	530.00			
Speakers Fees	1,400.00	866.06	533.94	62%
Website	155.40	129.50	25.90	83%
Total Expense	\$4,130.40	\$2,169.80	\$1,960.60	53%
NET INCOME	(\$705.40)	\$25.20		

* 15 members @25 ea = 375. 15 non-members @35 ea = 525.