

## SADDLEBROOKE GENEALOGY CLUB

### 2015-2016 MONTHLY BUDGET/ACTUAL REPORT THROUGH JANUARY 31, 2016

	A BUDGET	B ACTUAL	(A-B) DIFF.	(B/A) %
<b>INCOME</b>				
Annual Lunch	\$725.00	\$0.00	(\$725.00)	0%
Classes	0.00	0.00	0.00	0%
Dues	1,305.00	1,350.00	45.00	103%
Misc.	0.00	0.00	0.00	0%
Seminar/workshop	0.00	0.00	0.00	0%
<b>Total Income</b>	<b>\$2,030.00</b>	<b>\$1,350.00</b>	<b>(\$680.00)</b>	<b>67%</b>
<b>EXPENSE</b>				
Annual Lunch	\$750.00	0.00	\$750.00	0%
Equipment Expenses	100.00	54.29	45.71	54%
Library	300.00	0.00	300.00	0%
Membership	50.00	15.00	35.00	30%
Food for mtgs	300.00	58.75	241.25	20%
Misc. expense	100.00	13.98	86.02	14%
Monthly door prizes	450.00	141.90	308.10	32%
Printing/supplies/class	0.00	0.00	0.00	0%
Printing/meetings	0.00	0.00	0.00	0%
Seminars				
Door prize	0.00	0.00	0.00	0%
Printing	0.00	0.00	0.00	0%
Refreshments	0.00	0.00	0.00	0%
Speakers Fee	0.00	0.00	0.00	0%
Total Seminars	0.00	0.00	0.00	0%
Speakers Fees	2,000.00	530.50	1,469.50	27%
Website	155.40	118.55	36.85	76%
Luncheon Subsidy	120.00	0.00	120.00	0%
<b>Total Expense</b>	<b>\$4,325.40</b>	<b>\$932.97</b>	<b>\$3,392.43</b>	<b>22%</b>
<b>NET INCOME</b>	<b>(\$2,295.40)</b>	<b>\$417.03</b>		