

SADDLEBROOKE GENEALOGY CLUB

2015-2016 MONTHLY BUDGET/ACTUAL REPORT THROUGH FEBRUARY 29, 2016

	A BUDGET	B ACTUAL	(A-B) DIFF.	(B/A) %
INCOME				
Annual Lunch	\$725.00	\$0.00	(\$725.00)	0%
Classes	0.00	0.00	0.00	0%
Dues	1,305.00	1,410.00	105.00	108%
Misc.	0.00	0.00	0.00	0%
Seminar/workshop	0.00	0.00	0.00	0%
Total Income	\$2,030.00	\$1,410.00	(\$620.00)	69%
EXPENSE				
Annual Lunch	\$750.00	0.00	\$750.00	0%
Equipment Expenses	100.00	108.33	(8.33)	108%
Library	300.00	0.00	300.00	0%
Membership	50.00	15.00	35.00	30%
Food for mtgs	300.00	58.75	241.25	20%
Misc. expense	100.00	13.98	86.02	14%
Monthly door prizes	450.00	191.90	258.10	43%
Printing/supplies/class	0.00	0.00	0.00	0%
Printing/meetings	0.00	0.00	0.00	0%
Seminars				
Door prize	0.00	0.00	0.00	0%
Printing	0.00	0.00	0.00	0%
Refreshments	0.00	0.00	0.00	0%
Speakers Fee	0.00	0.00	0.00	0%
Total Seminars	0.00	0.00	0.00	0%
Speakers Fees	2,000.00	710.50	1,289.50	36%
Website	155.40	131.50	23.90	85%
Luncheon Subsidy	120.00	0.00	120.00	0%
Total Expense	\$4,325.40	\$1,229.96	\$3,095.44	28%
NET INCOME	(\$2,295.40)	\$180.04		