

## SADDLEBROOKE GENEALOGY CLUB

### 2015-2016 MONTHLY BUDGET/ACTUAL REPORT THROUGH FEBRUARY 29, 2016

	A BUDGET	B ACTUAL	(A-B) DIFF.	(B/A) %
<b>INCOME</b>				
Annual Lunch	\$725.00	\$315.00	(\$410.00)	43%
Classes	0.00	85.00	85.00	0%
Dues	1,305.00	1,410.00	105.00	108%
Misc.	0.00	0.00	0.00	0%
Seminar/workshop	0.00	0.00	0.00	0%
<b>Total Income</b>	<b>\$2,030.00</b>	<b>\$1,810.00</b>	<b>(\$220.00)</b>	<b>89%</b>
<b>EXPENSE</b>				
Annual Lunch	\$750.00	0.00	\$750.00	0%
Equipment Expenses	100.00	151.76	(51.76)	152%
Library	300.00	0.00	300.00	0%
Membership	50.00	15.00	35.00	30%
Food for mtgs	300.00	58.75	241.25	20%
Misc. expense	100.00	175.48	(75.48)	175%
Monthly door prizes	450.00	211.90	238.10	47%
Printing/supplies/class	0.00	0.00	0.00	0%
Printing/meetings	0.00	0.00	0.00	0%
Seminars				
Door prize	0.00	0.00	0.00	0%
Printing	0.00	77.67	(77.67)	0%
Refreshments	0.00	0.00	0.00	0%
Speakers Fee	0.00	0.00	0.00	0%
Total Seminars	0.00	0.00	0.00	0%
Speakers Fees	2,000.00	882.15	1,117.85	44%
Website	155.40	144.45	10.95	93%
Luncheon Subsidy	120.00	0.00	120.00	0%
<b>Total Expense</b>	<b>\$4,325.40</b>	<b>\$1,717.16</b>	<b>\$2,608.24</b>	<b>40%</b>
<b>NET INCOME</b>	<b>(\$2,295.40)</b>	<b>\$92.84</b>		