

SADDLEBROOKE GENEALOGY CLUB

**2016-2017 MONTHLY BUDGET/ACTUAL REPORT
THROUGH JUNE 30, 2016**

	A	B	(A-B)	(B/A)
	BUDGET	ACTUAL	DIFF.	%
INCOME				
Annual Lunch	\$725.00		(\$725.00)	0%
Classes	0.00		0.00	0%
Dues	1,380.00	285.00	(1,095.00)	21%
Misc.	0.00	0.00	0.00	0%
Seminar/workshop	0.00	0.00	0.00	0%
Total Income	\$2,105.00	\$285.00	(\$1,820.00)	14%
EXPENSE				
Annual Lunch	\$750.00		\$750.00	0%
Equipment Expenses	100.00		100.00	0%
Library	300.00		300.00	0%
Membership	50.00		50.00	0%
Food for mtgs	50.00		50.00	0%
Misc. expense	100.00		100.00	0%
Monthly door prizes	650.00	29.96	620.04	5%
Printing/supplies/class	0.00		0.00	0%
Printing/meetings	0.00	0.00	0.00	0%
Seminars				
Door prize	0.00	0.00	0.00	
Printing	0.00	0.00	0.00	
Refreshments	0.00	0.00	0.00	
Speakers Fee	0.00	0.00	0.00	
Speakers Fees	2,000.00		2,000.00	0%
Website	155.40		155.40	0%
Luncheon Subsidy	120.00		120.00	0%
Donations	500.00		500.00	
Total Expense	\$4,775.40	\$29.96	\$4,745.44	1%
NET INCOME	(\$2,670.40)	\$255.04		