

SADDLEBROOKE GENEALOGY CLUB

2017-2018 MONTHLY BUDGET/ACTUAL REPORT

THROUGH JUNE 30, 2017

	A	B	(A-B)	(B/A)
	BUDGET	ACTUAL	DIFF.	%
INCOME				
Annual Lunch	\$725.00		(\$725.00)	0%
Classes	0.00		0.00	0%
Dues	1,370.00	255.00	(1,115.00)	19%
Misc.	0.00		0.00	0%
Seminar/workshop	0.00		0.00	0%
Total Income	\$2,095.00	\$255.00	(\$1,840.00)	12%
EXPENSE				
Dues overpmt refund	\$0.00		-\$30.00	0%
Annual Lunch	750.00		750.00	0%
Equipment Expenses	100.00		100.00	0%
Library	300.00		300.00	0%
Membership	50.00		50.00	0%
Food for mtgs	50.00		50.00	0%
Misc. expense	100.00		100.00	0%
Monthly door prizes	300.00		300.00	0%
Printing/supplies/class	0.00		0.00	0%
Printing/meetings	0.00		0.00	0%
Seminars				
Door prize	0.00		0.00	0%
Printing	0.00		0.00	0%
Refreshments	0.00		0.00	0%
Speakers Fee	0.00		0.00	0%
Speakers Fees	1,200.00		1,200.00	0%
Website	155.40		155.40	0%
Luncheon Subsidy	120.00		120.00	0%
Donations	500.00		500.00	0%
Total Expense	\$3,625.40	\$0.00	\$3,595.40	0%
NET INCOME	(\$1,530.40)	\$255.00		