

## SADDLEBROOKE GENEALOGY CLUB

### 2017-2018 MONTHLY BUDGET/ACTUAL REPORT

THROUGH NOVEMBER 30, 2017

	A	B	(A-B)	(B/A)
	BUDGET	ACTUAL	DIFF.	%
<b>INCOME</b>				
Annual Lunch	\$725.00		(\$725.00)	0%
Classes	0.00	195.00	195.00	0%
Dues	1,370.00	795.00	(575.00)	58%
Misc.	0.00		0.00	0%
Seminar/workshop	0.00		0.00	0%
<b>Total Income</b>	<b>\$2,095.00</b>	<b>\$990.00</b>	<b>(\$1,105.00)</b>	<b>47%</b>
<b>EXPENSE</b>				
Dues overpmt refund	\$0.00		-\$30.00	0%
Annual Lunch	750.00		750.00	0%
Equipment Expenses	100.00		100.00	0%
Library	300.00	18.06	281.94	6%
Membership	50.00		50.00	0%
Food for mtgs	50.00		50.00	0%
Misc. expense	100.00	62.00	38.00	62%
Monthly door prizes	300.00	105.00	195.00	35%
Printing/supplies/class	0.00	215.42	-215.42	0%
Printing/meetings	0.00		0.00	0%
Seminars				
Door prize	0.00		0.00	0%
Printing	0.00		0.00	0%
Refreshments	0.00		0.00	0%
Speakers Fee	0.00		0.00	0%
Speakers Fees	1,200.00	77.86	1,122.14	6%
Website	155.40	77.70	77.70	50%
Luncheon Subsidy	120.00			0%
Donations	500.00		500.00	0%
<b>Total Expense</b>	<b>\$3,625.40</b>	<b>\$556.04</b>	<b>\$2,919.36</b>	<b>15%</b>
<b>NET INCOME</b>	<b>(\$1,530.40)</b>	<b>\$433.96</b>		