

SADDLEBROOKE GENEALOGY CLUB

2018-2019 MONTHLY BUDGET/ACTUAL REPORT THROUGH JUNE 30, 2018

	A BUDGET	B ACTUAL	(A-B) DIFF.	(B/A) %
INCOME				
Annual Lunch	\$320.00		(\$320.00)	0%
Classes	610.00		(610.00)	0%
Dues	1,250.00	270.00	(980.00)	22%
Misc.	0.00		0.00	0%
Seminar/workshop	0.00		0.00	0%
Total Income	\$2,180.00	\$270.00	(\$1,910.00)	12%
EXPENSE				
Dues overpmt refund	\$0.00			0%
Annual Lunch	525.00		525.00	0%
Equipment Expenses	100.00		100.00	0%
Library	300.00		300.00	0%
Membership	50.00		50.00	0%
Food for mtgs			0.00	0%
Misc. expense	100.00		100.00	0%
Monthly door prizes	360.00		360.00	0%
Printing/supplies/class	663.00		663.00	0%
Printing/meetings	0.00		0.00	0%
Seminars				
Door prize	0.00		0.00	0%
Printing	0.00		0.00	0%
Refreshments	0.00		0.00	0%
Speakers Fee	0.00		0.00	0%
Speakers Fees	1,200.00		1,200.00	0%
Website	155.40	25.90	129.50	17%
Luncheon Subsidy				0%
Donations	200.00		200.00	0%
Total Expense	\$3,653.40	\$25.90	\$3,627.50	1%
NET INCOME	(\$1,473.40)	\$244.10		