

SADDLEBROOKE GENEALOGY CLUB

2018-2019 MONTHLY BUDGET/ACTUAL REPORT

THROUGH SEPTEMBER 30, 2018

	A	B	(A-B)	(B/A)
	BUDGET	ACTUAL	DIFF.	%
INCOME				
Annual Lunch	\$320.00		(\$320.00)	0%
Classes	610.00		(610.00)	0%
Dues	1,250.00	630.00	(620.00)	50%
Misc.	0.00		0.00	0%
Seminar/workshop	0.00		0.00	0%
Total Income	\$2,180.00	\$630.00	(\$1,550.00)	29%
EXPENSE				
Dues overpmt refund	\$0.00			0%
Annual Lunch	525.00		525.00	0%
Equipment Expenses	100.00		100.00	0%
Library	300.00		300.00	0%
Membership	50.00		50.00	0%
Food for mtgs			0.00	0%
Misc. expense	100.00		100.00	0%
Monthly door prizes	360.00	36.14	323.86	10%
Printing/supplies/class	663.00		663.00	0%
Printing/meetings	0.00		0.00	0%
Seminars				
Door prize	0.00		0.00	0%
Printing	0.00		0.00	0%
Refreshments	0.00		0.00	0%
Speakers Fee	0.00		0.00	0%
Speakers Fees	1,200.00		1,200.00	0%
Website	155.40	51.80	103.60	33%
Luncheon Subsidy				0%
Donations	200.00		200.00	0%
Total Expense	\$3,653.40	\$87.94	\$3,565.46	2%
NET INCOME	(\$1,473.40)	\$542.06		