

**SADDLEBROOKE GENEALOGY CLUB**

**2014-2015 MONTHLY BUDGET/ACTUAL REPORT  
THROUGH MARCH 31, 2015**

	<b>A</b>	<b>B</b>	<b>(A-B)</b>	<b>(B/A)</b>
	<b>BUDGET</b>	<b>ACTUAL</b>	<b>DIFF.</b>	<b>%</b>
<b>INCOME</b>				
Annual Lunch	\$725.00	\$525.00	(\$200.00)	72%
Classes	300.00	0.00	(300.00)	0%
Dues	1,500.00	1,600.00	100.00	107%
Misc.	0.00	0.00	0.00	
Seminar/workshop	900.00 *	0.00	(900.00)	0%
<b>Total Income</b>	<b>\$3,425.00</b>	<b>\$2,125.00</b>	<b>(\$1,300.00)</b>	<b>62%</b>
<b>EXPENSE</b>				
Annual Lunch	\$750.00	747.44	\$2.56	100%
Equipment Expenses	250.00	54.04	195.96	22%
Library	200.00	0.00	200.00	0%
Membership	50.00	0.00	50.00	0%
Food for mtgs	300.00	0.00	300.00	0%
Misc. expense	100.00	97.58	2.42	98%
Monthly door prizes	175.00	100.18	74.82	57%
Printing/supplies/class	220.00	0.00	220.00	0%
Printing/meetings	0.00	0.00	0.00	
Seminars		0.00		
Door prize	50.00	0.00	50.00	0%
Printing	30.00	0.00	30.00	0%
Refreshments	150.00	0.00	150.00	0%
Speakers Fee	300.00	0.00	300.00	0%
Total Seminars	530.00			
Speakers Fees	1,400.00	489.78	910.22	35%
Website	155.40	109.55	45.85	70%
<b>Total Expense</b>	<b>\$4,130.40</b>	<b>\$1,598.57</b>	<b>\$2,531.83</b>	<b>39%</b>
<b>NET INCOME</b>	<b>(\$705.40)</b>	<b>\$526.43</b>		

\* 15 members @25 ea = 375. 15 non-members @35 ea = 525.