

SADDLEBROOKE GENEALOGY CLUB

2019-2020 MONTHLY BUDGET/ACTUAL REPORT

THROUGH FEBRUARY 29, 2020

	A	B	(A-B)	(B/A)
	BUDGET	ACTUAL	DIFF.	%
INCOME				
Annual Lunch	\$550.00		(\$550.00)	0%
Classes	610.00		(610.00)	0%
Dues	1,250.00	980.00	(270.00)	78%
Misc.	0.00		0.00	0%
Seminar/workshop	0.00		0.00	0%
Total Income	\$2,410.00	\$980.00	(\$1,430.00)	41%
EXPENSE				
Dues overpmt refund	\$0.00			0%
Annual Lunch	800.00		800.00	0%
Equipment Expenses	100.00		100.00	0%
Library	300.00	21.97	278.03	7%
Membership	50.00		50.00	0%
Food for mtgs			0.00	0%
Misc. expense	100.00	66.81	33.19	67%
Monthly door prizes	360.00	180.00	180.00	50%
Printing/supplies/class	663.00		663.00	0%
Printing/meetings	0.00		0.00	0%
Seminars				
Door prize	0.00		0.00	0%
Printing	0.00		0.00	0%
Refreshments	0.00		0.00	0%
Speakers Fee	0.00		0.00	0%
Speakers Fees	1,200.00	263.21	936.79	22%
Website	155.40	145.82	9.58	94%
Luncheon Subsidy				0%
Donations	200.00		200.00	0%
Total Expense	\$3,928.40	\$677.81	\$3,250.59	17%
NET INCOME	(\$1,518.40)	\$302.19		