

SADDLEBROOKE GENEALOGY CLUB

2018-2019 MONTHLY BUDGET/ACTUAL REPORT

THROUGH JANUARY 31, 2019

	A	B	(A-B)	(B/A)
	BUDGET	ACTUAL	DIFF.	%
INCOME				
Annual Lunch	\$320.00		(\$320.00)	0%
Classes	610.00		(610.00)	0%
Dues	1,250.00	1,125.00	(125.00)	90%
Misc.	0.00		0.00	0%
Seminar/workshop	0.00		0.00	0%
Total Income	\$2,180.00	\$1,125.00	(\$1,055.00)	52%
EXPENSE				
Dues overpmt refund	\$0.00	30.00		0%
Annual Lunch	525.00		525.00	0%
Equipment Expenses	100.00	23.95	76.05	24%
Library	300.00	20.36	279.64	7%
Membership	50.00		50.00	0%
Food for mtgs			0.00	0%
Misc. expense	100.00	25.00	75.00	25%
Monthly door prizes	360.00	205.81	154.19	57%
Printing/supplies/class	663.00		663.00	0%
Printing/meetings	0.00		0.00	0%
Seminars				
Door prize	0.00		0.00	0%
Printing	0.00		0.00	0%
Refreshments	0.00		0.00	0%
Speakers Fee	0.00		0.00	0%
Speakers Fees	1,200.00	441.98	758.02	37%
Website	155.40	103.60	51.80	67%
Luncheon Subsidy				0%
Donations	200.00		200.00	0%
Total Expense	\$3,653.40	\$850.70	\$2,832.70	23%
NET INCOME	(\$1,473.40)	\$274.30		