

SADDLEBROOKE GENEALOGY CLUB

2019-2020 MONTHLY BUDGET/ACTUAL REPORT

THROUGH NOVEMBER 30, 2019

	A	B	(A-B)	(B/A)
	BUDGET	ACTUAL	DIFF.	%
INCOME				
Annual Lunch	\$550.00		(\$550.00)	0%
Classes	610.00		(610.00)	0%
Dues	1,250.00	885.00	(365.00)	71%
Misc.	0.00		0.00	0%
Seminar/workshop	0.00		0.00	0%
Total Income	\$2,410.00	\$885.00	(\$1,525.00)	37%
EXPENSE				
Dues overpmt refund	\$0.00			0%
Annual Lunch	800.00		800.00	0%
Equipment Expenses	100.00		100.00	0%
Library	300.00		300.00	0%
Membership	50.00		50.00	0%
Food for mtgs			0.00	0%
Misc. expense	100.00	41.81	58.19	42%
Monthly door prizes	360.00	60.00	300.00	17%
Printing/supplies/class	663.00		663.00	0%
Printing/meetings	0.00		0.00	0%
Seminars				
Door prize	0.00		0.00	0%
Printing	0.00		0.00	0%
Refreshments	0.00		0.00	0%
Speakers Fee	0.00		0.00	0%
Speakers Fees	1,200.00	157.81	1,042.19	13%
Website	155.40	100.85	54.55	65%
Luncheon Subsidy				0%
Donations	200.00		200.00	0%
Total Expense	\$3,928.40	\$360.47	\$3,567.93	9%
NET INCOME	(\$1,518.40)	\$524.53		