

## SADDLEBROOKE GENEALOGY CLUB

### 2019-2020 MONTHLY BUDGET/ACTUAL REPORT

THROUGH OCTOBER 31, 2019

	A	B	(A-B)	(B/A)
	BUDGET	ACTUAL	DIFF.	%
<b>INCOME</b>				
Annual Lunch	\$550.00		(\$550.00)	0%
Classes	610.00		(610.00)	0%
Dues	1,250.00	750.00	(500.00)	60%
Misc.	0.00		0.00	0%
Seminar/workshop	0.00		0.00	0%
<b>Total Income</b>	<b>\$2,410.00</b>	<b>\$750.00</b>	<b>(\$1,660.00)</b>	<b>31%</b>
<b>EXPENSE</b>				
Dues overpmt refund	\$0.00			0%
Annual Lunch	800.00		800.00	0%
Equipment Expenses	100.00		100.00	0%
Library	300.00		300.00	0%
Membership	50.00		50.00	0%
Food for mtgs			0.00	0%
Misc. expense	100.00		100.00	0%
Monthly door prizes	360.00	60.00	300.00	17%
Printing/supplies/class	663.00		663.00	0%
Printing/meetings	0.00		0.00	0%
Seminars				
Door prize	0.00		0.00	0%
Printing	0.00		0.00	0%
Refreshments	0.00		0.00	0%
Speakers Fee	0.00		0.00	0%
Speakers Fees	1,200.00	64.06	1,135.94	5%
Website	155.40	85.86	69.54	55%
Luncheon Subsidy				0%
Donations	200.00		200.00	0%
<b>Total Expense</b>	<b>\$3,928.40</b>	<b>\$209.92</b>	<b>\$3,718.48</b>	<b>5%</b>
<b>NET INCOME</b>	<b>(\$1,518.40)</b>	<b>\$540.08</b>		